

Makhuduthamaga Local Municipality											
Mr Moganedi RM											
Signature of Accounting Officer / Delegated Official											
Telephone Number and e-mail address											
FINAL - Procurement Plan 2024/25											
								Estimates Dates			
1	2	3	4	5	6	7	8	9	10	11	
Ref. No.	Description	Estimated Cost (R)/ Budgeted Amount				Method of Procurement	Submissions	Preparation BD/RFQ date	Expected Bid-Open. Date/Proposal Submission Date	Contract signed date	
		Total Funding	Government Grants & Subsidies	Funded By	Own revenue	Open Tender/Quotations/Other	Specifications/ Requisitions/Memorandums/	Advertising	Closing Bid	4u	
	SPATIAL RATIONALE										
2	SR03 Formalisation of Settlements	R2,500,000	R2,500,000	E/S	R0	OT	12th July 2024	31st July 2024	30th August 2024	30th Sep 2024	Adjudication Stage
	SR04 Land Use Audit	R560,000	R560,000	E/S	R0	OT	12th July 2024	31st July 2024	30th August 2024	30th Sep 2024	Adjudication Stage
	Sub - total	R3,060,000	R3,060,000		0.00						
	KPA 2: BASIC SERVICE DELIVERY AND INFRASTRUCTURE DEVELOPMENT										
4	BS01 Construction of road from Mokwete to Molepane Phase 2(5km)	R9,000,000	R9,000,000	E/S	R0	OT	12th July 2024	31st July 2024	30th August 2024	Appointed	Adjudication Stage
	BS04 Construction of Grade A DLTC station	R1,500,000	R1,500,000	E/S	R0	OT	12th December 2024	05th Jan 2025	14th Feb 2025	28th Feb 2025	Evaluation Stage
	BS05 Construction of access road from Tsopaneng to Moela /Kgopane	R2,500,000	R2,500,000	E/S	R0	OT	12th July 2024	31st July 2024	30th August 2024	Appointed	Evaluation Stage
6	BS 06 Construction of Access road from Phaahla/Mamatjekele to Masehlaneng(18km)	R7,000,000	R7,000,000	E/S	R0	OT	Advertised	Advertised	Advertised	Appointed	Appointed
8	BS07 Construction of access road from Motor gate Wonderboom to R579 (10km)	R2,000,000	R2,000,000	E/S	R0	OT					
9	BS08 Construction of access road from Molebeleli /Mamatjekele to Masemola Moshate (5km)	R12,000,000	R12,000,000	E/S	R0	OT	Advertised	Advertised	Advertised	Appointed	Appointed
10	BS 09 Construction of access road from Glen Cowie old post office to Phokwane phase 2	R8,000,000	R8,000,000	E/S	R0	OT	12th July 2024	31st July 2024	30th August 2024	30th Sep 2024	Appointed
11	BS 10 Design and Construction of access road from Moloi to Phushulang (10km)	R3,000,000	R3,000,000	E/S	R0	OT	12th December 2024	05th Jan 2025	14th Feb 2025	28th Feb 2025	Evaluation Stage
12	BS16 Construction of Cabrieve Internal Road (4.12km)	R7,385,000	R7,385,000	E/S	R0	OT	12th July 2024	31st July 2024	Advertised Closing on the 9th of August 2024	30th Sep 2024	Appointed
13	BS17 Construction of access road from Brooklyn to Makoshala (3.2km)	R2,500,000	R2,500,000	MIG	R0	OT	12th July 2024	31st July 2024	30th August 2024	30th Sep 2024	Evaluation Stage
14	BS18 Procurement of Specialized Waste vehicle (Roller compactor, Backhoe loader, water tanker, motor grader and tipper truck)	R10,800,000	R10,800,000	MIG			RT 57	RT 57	RT 57	To be procured through RT 57 during the first quarter 30th September 2024	Purchase orders issued and Two equipment received
15	BS 19 Installation of electrical infrastructure	R1,000,000	R1,000,000	INEG	R0	OT	Advertised and closed	Advertised and closed	Tender closed may 2024	Appointed	Appointed
16	BS20 Installation of electrical infrastructure	R3,221,000	R3,221,000	INEG	R0	OT	Advertised and closed	Advertised and closed	Tender closed may 2024	Appointed	Appointed
17	BS21 Installation of electrical infrastructure	R800,000	R800,000	INEG	R0	OT	Advertised and closed	Advertised and closed	Tender closed may 2024	Appointed	Appointed
18	BS22 Installation of electrical infrastructure	R1,400,000	R1,400,000	INEG	R0	OT	Advertised and closed	Advertised and closed	Tender closed may 2024	Appointed	Appointed
19	BS23 Installation of electrical infrastructure	R2,600,000	R2,600,000	INEG	R0	OT	Advertised and closed	Advertised and closed	Tender closed may 2024	Appointed	Appointed
20	BS24 Installation of electrical infrastructure	R3,100,000	R3,100,000	INEG	R0	OT	Advertised and closed	Advertised and closed	Tender closed may 2024	Appointed	Appointed
21	BS40 Development of Integrated Transport plan	R2,000,000	R2,000,000	E/S	R0	OT	12th December 2024	05th Jan 2025	14th Feb 2025	28th Feb 2025	
	Sub - total	R79,806,000	R79,806,000		0.00						
22	KPA 3: LOCAL ECONOMIC DEVELOPMENT (LED)										
	LED02 To Stimulate economic development through SMMEs, Support LED projects and private-public sector investments	R2,000,000	R2,000,000	E/S	R0	OT/Q	12th July 2024	31st July 2024	30th August 2024	30th Sep 2024	Advertisement Stage
	To develop Informal sector strategy by 30 June 2025	R500,000	R500,000	E/S	R0	OT/Q	12th July 2024	31st July 2024	30th August 2024	30th Sep 2024	Adjudication Stage
	Soil Test	R350,000	R350,000	E/S	R0	OT/Q	12th July 2024	31st July 2024	30th Sep 2024	31st October 2024	Appointed
	Sub - total	R2,850,000	R2,850,000		0.00						
23	KPA 4: FINANCIAL VIABILITY										
	No of movable municipal assets purchased by 30 June 2025 (08 movable municipal assets purchased by 30 June 2025										
	BT008 1 Waste collection truck 1 Motor Graders 2 Fleet vehicles1 1 Towing truck	R5,000,000	R5,000,000	E/S	R0	RT 57	31st July 2024	RT 57	RT 57	To be procured through RT 57 during the first quarter 30th September 2024	Two double Cap Bakkies, Two 16 Seater Buses, Tow Truck Procured, Awaiting For Delivery.
					R0						
	Sub - total	R5,000,000	R5,000,000		0.00						
GRANT TOTAL		R90,716,000	R90,716,000		R0						