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Instrume Instrum Instrume Instrume	Ref. No.	. Description						Submissions		Date/Proposal	Contract signed date		Second Q Progress (31st
Bind section set in the section of the sectin of the section of the sect			Total Funding	Grants &	Funded By		Tender/Quot	Requisitions/Memor	or Advertising	Closing Bid	4u	2024)	Decemeber 2024)
Image: Bind states in the state of the state is a stat		SPATIAL RATIONALE											
	5R03	Formalisation of Settlements	R2,500,000	R2,500,000	E/S	RO	OT	12th July 2024	31st July 2024	30th August 2024	30th Sep 2024	Adjudication Stage	Appointed
No. 2 Add C MARCH GUAVET AD AVAILABLENo.	5R04	Land Use Audit	R560,000	R560,000	E/S	RO	OT	12th July 2024	31st July 2024	30th August 2024	30th Sep 2024	Adjudication Stage	Appointed
Image: Constraint or labeling Magnet Magne		Sub - total	R3,060,000	R3,060,000		0.00							
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940 0 maximum of owe A DF value 1 maximum of owe A DF value 1 maximum of owe A DF value 0 maximum of owe A DF	3501		R9,000.000	R9,000.000	E/S	RO	ОТ	12th July 2024	31st July 2024	30th August 2024	Appointed	Adjudication Stage	Appointed
Sing Contraction draces and free hardwards by	3504												Evaluation Stage
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Image Standard Lasers and some indusing indu													
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No Design and contraction disciss rate from Machine (BMm) FL00000 FL00000 FL00000 FL00000 FL00000 FL00000 FL00000 FL00000 FL00000 FL000000 FL0000000 FL000000 FL0000000 FL00000000 FL0000000 FL000000000000000000000000000000000000												Appointed	Annointed
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321 Construction diversion afform seadedine backeness and messengine messangine backeness and messengine messangine backeness and messangine	3516									Advertised Closing on			Evaluation stage
Shall Procurse of Specialized Water whick (Roler compactor, Rachone loader, water tanker, moder R10,800,00 Mide Mide Fit										2024		Appointed	
Bind Processes Processes<	3S17	Construction of access road from Brooklyn to Makoshala (3.2km)	R2,500,000	R2,500,000	MIG	RO	OT	12th July 2024	31st July 2024	30th August 2024	30th Sep 2024	Evaluation Stage	Appointed
Sint Production of operating and production allow from perform allow from perf			,,		MIG							*	
S13 Installation of electrical infrastructure R1,000,00 C Colored Advertised and closed Colored closed Advertis	3518		R10,800,000					RT 57	RT 57	RT 57	during the first quarter 30th		Purchase orders issued an equipment received
SADInstallation of electrical infrastructureRadiu of all electrical infrastructure </td <td>3S 19</td> <td>Installation of electrical infrastructure</td> <td>R1,000,000</td> <td></td> <td></td> <td>RO</td> <td>ОТ</td> <td></td> <td>Advertised and closed</td> <td>2024</td> <td>Appointed</td> <td>Appointed</td> <td></td>	3S 19	Installation of electrical infrastructure	R1,000,000			RO	ОТ		Advertised and closed	2024	Appointed	Appointed	
Shall Instalation of electrical infrastructure Result of electrical infrastructure <th< td=""><td>3520</td><td>Installation of electrical infrastructure</td><td>R3,221,000</td><td></td><td></td><td>RO</td><td>ОТ</td><td>closed</td><td>Advertised and closed</td><td>2024</td><td>Appointed</td><td>Appointed</td><td></td></th<>	3520	Installation of electrical infrastructure	R3,221,000			RO	ОТ	closed	Advertised and closed	2024	Appointed	Appointed	
222Installation of electrical infrastructureR1,400,000R1,400,000R2,600,000R2R0OTAdvertised and close 0204 AppointedAppointedAppointed523Installation of electrical infrastructureR3,100,000R3,100,000R1R0OTAdvertised and closed $1ender closed m22024Appointed$	3521	Installation of electrical infrastructure	R800,000			-	OT	closed	Advertised and closed	2024	Appointed	Appointed	
$\frac{1}{2} \text{ installation of electrical infrastructure} is 1 + 20, 00, 00 is 1 + 20, 00, 00$	3522							closed		2024			
S24 Instalation of electrical infrastructure Instalation of electrical infrastructure R3,100,00 R R0 O does Advertised and closed 2024 Appointed	3523	Installation of electrical infrastructure	R2,600,000	112,000,000	INCO	RO	OT		Advertised and closed		Appointed	Appointed	
$ \frac{1}{10000000000000000000000000000000000$	3524							closed		2024		Appointed	
KPA 3: LOCAL ECONOMIC DEVELOPMENT (LED) To Stimulate economic development through SMMEs, Support LED projects and private-public sector investments Image: Control of the	3S40	Development of Integrated Transport plan	R2,000,000	R2,000,000	E/S	RO	OT	12th December 2024	4 05th Jan 2025	14th Feb 2025	28th Feb 2025		
KPA 3: LOCAL ECONOMIC DEVELOPMENT (LED) To Stimulate economic development through SMMEs, Support LED projects and private-public sector investments Image: Control of the													
$ \begin{array}{c} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$		Sub - total	R79,806,000	R79,806,000	1	0.00							
$ \begin{array}{c} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$							I I						
LDU2 investments Company RS0,000 RS0,000 E/S R0 OT/Q 12th July 2024 31st July 2024 30th August 2024 30th Sep 2024 Adjudication Stage Appointed Soil Test R350,000 R350,000 R500,000 R5/S R0 OT/Q 12th July 2024 31st July 2024 30th August 2024 30th Sep 2024 Adjudication Stage Appointed Sub - total R2,850,000 R2,850,000 R2,850,000 R2,850,000 R2 R OT/Q 12th July 2024 31st July 2024 30th Sep 2024 Adjudication Stage Appointed No novable municipal assets purchased by 30 June 2025 (08 movable municipal assets purchased by 30 June 2025 (08 movable municipal assets purchased by 30 June 2025 (08 movable municipal assets purchased by 30 June 2025 (08 movable municipal assets purchased by 30 June 2025 (08 movable municipal assets purchased by 30 June 2025 (08 movable municipal assets purchased by 30 June 2025 (08 movable municipal assets purchased by 30 June 2025 (08 movable municipal assets purchased by 30 June 2025 (08 movable municipal assets purchased by 30 June 2025 (08 movable municipal assets purchased by 30 June 2025 (08 movable municipal assets purchased by 30 June 2025 (08 movable municipal assets purchased by 30 June 2025 (08 movable municipal assets purchased by 30 June 2025 (08 movable municipal assets purchased by 30 June 2025 (08 movable municipal assets purchased by 30 June 2025 (08 movable municipal assets purchased by 30 June 2025 (0			B2 000 000	83.000.000	F /6	R0	07/0	12th July 2024	21ct July 2024	2016 August 2024	20th Cen 2024		
Soil Test R350,000 R350,000 R450,000 R250,000 R250,000 R250,000 R250,000 R250,000 R260,000	ED02		K2,000,000	R2,000,000	E/S	KU	01/Q	-	-	30th August 2024	30th Sep 2024		Advertisement Stage
Soil Test PR35000 R35000 R/S R0 OT/Q 12th July 2024 31st July 2024 30th Sep 2024 31st October 2024 Alternative 2024 Alternal		To develop Informal sector strategy by 30 June 2025	R500,000	R500,000	E/S		OT/Q		31st July 2024	30th August 2024	30th Sep 2024	Adjudication Stage	Appointed
Sub- total R2,850,00 R2,850,00 R2,850,00 0.00 Image: Rel and the set of			R350,000	R350,000	E/S	RO	OT/Q	12th July 2024	31st July 2024				
No of movable municipal assets purchased by 30 June 2025 (08 movab		Sub - total	R2,850,000	R2,850,000		0.00							
No of movable municipal assets purchased by 30 June 2025 (08 movab													
BTO08 1 Wate collection truck R5,000,000 R5,000,000 E/S R0 RT 57 31st July 2024 RT 57 RT 57 during the first quarter 30th September 2024 Seater Buses, Tow Truck Procured, Awaiting For Delivery. 1 Motor Graders 2 Fleet vehicles 1 1 moving truck		No of movable municipal assets purchased by 30 June 2025 (08 movable municipal assets purchased by 30 June 2025									To be procured through RT 57	Two double Cap Bukkies. Two 16	
RO	BTO08	1 Waste collection truck 1 Motor Graders 2 Fleet vehicles1	R5,000,000	R5,000,000	E/S	RO	RT 57	31st July 2024	RT 57	RT 57	during the first quarter 30th	Seater Buses, Tow Truck Procured,	Two Bakkies and Tow delivered
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GRANT TOTAL

R90,716,000 R90,716,000 RO